**(주)로크** 회사소개서

## Corporation Rok business plan

# Family Derma cosmetics

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Brand Introduction

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#### Company Introduction

#### **Company Overview**

As a leader in hypoallergenic family derma-skin care developed with healthy ingredients obtained from nature. Rok Co.,LTD.is rapidly growing not only domestically, but also through exports to China, Vietnam and the United States. To successfully enter overseas markets, we are planning to expand our business to more countries. Our goal is to become the No.1 family derma-cosmetics group in Asia.

#### Sale of ROK Co.,LTD.

	19y	800 million
Dr.Bio	20y	3 billion
	21y	4 billion
	<b>22</b> y	8 billion
TEABLESS -	21y	50 million
TEADLESS	22y	360 million



#### Company Direction



### CLEAN BEAUTY Clear Beauty

Our products are not derived fro m animals, and no animal ingredi ents are used or added at any sta ge of production or manufacturin g process.



## ewg Green Grade

All ingredients are EWG green gra de certified because they are safe for the skin.



COST-EFFECTIVENESS

#### Large capacity & costeffectiveness

We have large-capacity products t hat can be used by the whole fam ily, from newborns to adults, with a reasonable price that satisfies t he needs of consumers.



REFUND

#### 2-week Money-back Gu arantee

Based on our belief in product co mpetitiveness and product ingred ients, we put consumers first, bef ore company profit. If you are diss atisfied with a product after using it, we will take full responsibility f or the return or exchange.



**FAMILY** 

## Derma-Cosmetics for the e whole family

Our skin care products are availab le for people of all ages, from new borns to adults, and they use opti mal formulations to preserve the natural health of the skin.



### Status of the skincare & vegan cosmetics market

## Trends in skin care cosmetics production performance

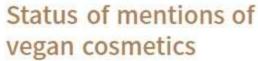
(단위: 백만원, %)

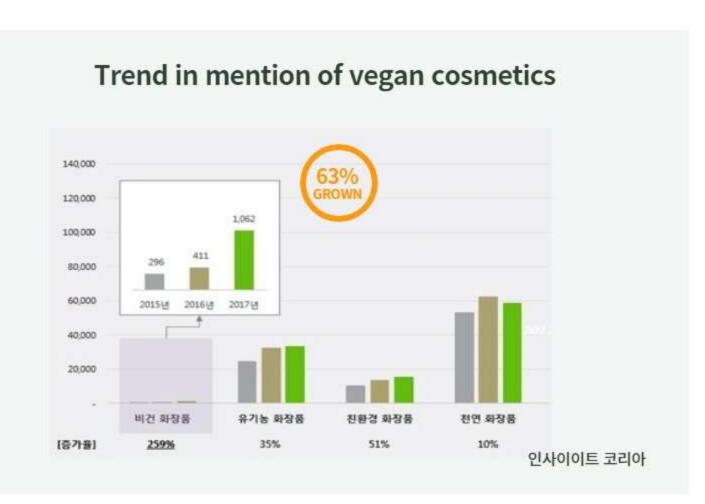
유형	2015년 2016년		2017년	2018년	2019년		CAGR
		2016년			생사극액	YoY	(15~'19)
기초화광용 제품류	6,201,569	7,585,806	7,617,757	9,370,43	9,812,343	4.7	12.2
색조 화장용 제품류	1,722,511	2,291,895	2,141,653	2,395,833	2,133,750	-10.9	5,5
두발용 제품류	1,394,249	1,409,841	1,529,838	1,581,748	1,880,006	18.9	7.8
인체 세정용 제품류	824,714	1,163,731	1,260,100	1,348,113	1,578,579	17.1	17.6
눈 화장용 제품류	257,267	295,221	263,655	285,661	294,985	3.3	3.5
두발 염색용 제품류	16,527	16,385	421,339	258,310	292,931	13.4	105.2

출처 : 대한 화장품 협회

## Status of skin care production performance

The sales of basic cosmetic products have reached KRW 9,812.3 billion, up 4.7% from the previous year, maintaining the lead over other cosmetic types. As skin troubles have increased due to the long hours of wearing masks during the COVID-19 pandemic, consumer demand has increased for basic cosmetics that are devoid of harmful chemical ingredients, resulting in higher interest in clean skin care.



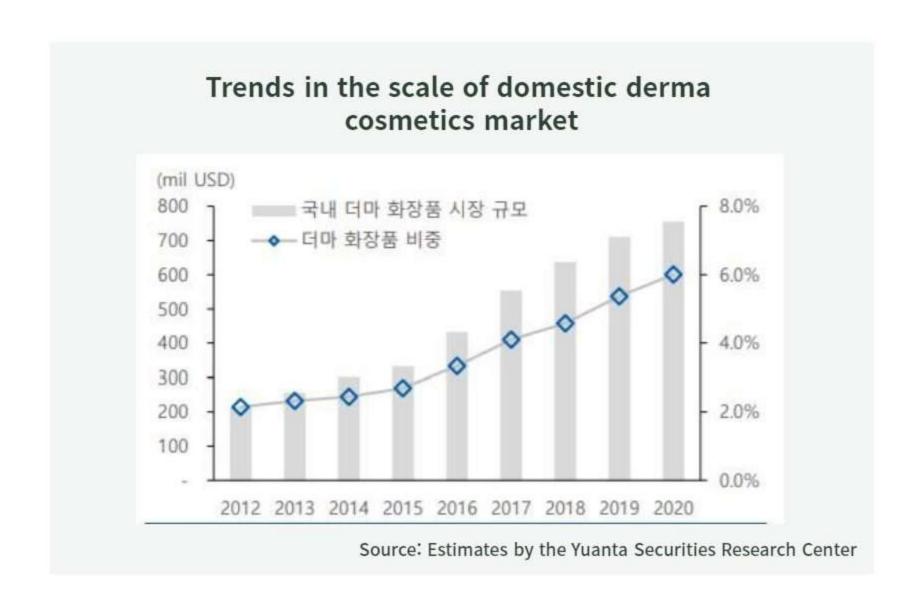


"Value-based consumption" is spreading as corporate social responsibility is gaining more serious recognition and attention is drawn to germs, viruses, and environmental problems due to the outbreak of COVID-19.

Recently, many consumers are growing more conscious of environmental protection and carefully scrutinizing the ingredients in products. Clean beauty, which involves eco-friendly processes, plant-derived ingredients, and upcycling, is emerging as a new trend.

In particular, there has been an increasing interest in vegan cosmetics that do not involve animal ingredients or animal testing. In 2015, there were only 296 blog posts on vegan cosmetics, but in 2017, there were 1,062 of these posts, an increase of about 260%.

#### Status of the domestic derma cosmetics market



#### Derma cosmetics industry

Derma cosmetics is term made by combining "Dermatology," meaning skin science, and "cosmetics." This industry even includes "cosmeceuticals," which are a combination of cosmetics and pharmaceuticals.

According to the Korea Cosmeceutical Research Institute, the market for derma cosmetics, showing a higher growth rate (annual average of 15%) than general cosmetics, is estimated to be worth 500 billion won as of last year. Some large beauty companies are recognizing themselves as worth 1 trillion won according to their own standards. This is a sure sign that derma cosmetics has grown into a major market.

The derma market is expanding not only in Korea but also worldwide. The global cosmeceut ical market, which was about 35 trillion won in 2014, is expected to grow more than double its size to 81 trillion won by 2020.

In particular, for China, it is expected to grow from 23 billion yuan (about 3.857 trillion won) to 87 billion yuan (about 14.59 trillion won), nearly four times during the same period. This potential for growth is attracting the attention of domestic derma brands. If a few large companies, mask packs, and color brands preferred by millennials have led K-beauty so far, derma cosmetics can change the paradigm, ushering in the era of "K-beauty 4.0."

### Market share of derma cosmetics in the industry

#### Status of body wash brand reputation



To evaluate brand reputation, the big data of consumers' activities is classified into a participation value, communication value, social value, market value, and financial value. Following this, the body wash brand reputation index is also divided into a participation index, communication index, and community index. The Dr. Bio brand ranked 5th among large companies with 126,361 participants, a communication index of 264,300, community index of 179,827, and brand reputation index of 570,488.

### Market share of derma cosmetics in the industry



Dr. Bio's face and body lotion, available to people of all ages from newborns to adults, ranked first in the sales of Rocket Delivery skin care in Coupang, Korea's largest social commerce shopping mall.

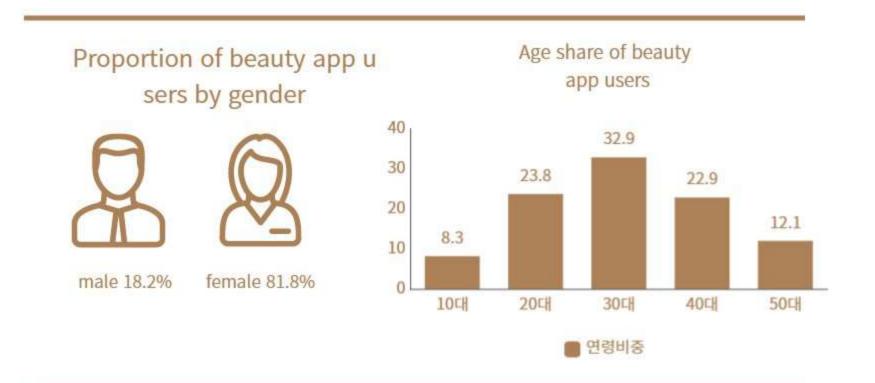
Although many derma cosmetic brands are releasing products with EWG green grade cosmetics in Korea, this achievement is significant in that Dr. Bio ranked first in the categories of infant and skin care.

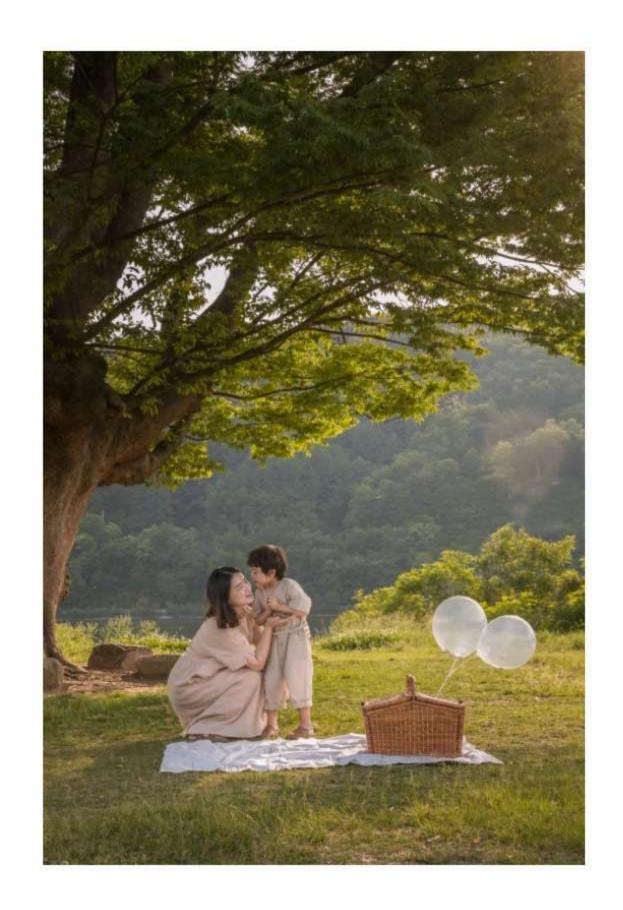
Source: Gonggam Newspaper

### Consumer target base

To provide safe and natural ingredients and products that are not irritating to the skin, we have developed Family Derma Skin Care that anyone, from newborns to sensitive adults, can use. The main consumer group consists of customers in their 20s and 50s.

As beauty consumption increases, the number of people that use beauty applications also rises. Most the beauty application users are female, accounting for 81.8%. In terms of age, those in their 30s were the highest proportion, accounting for 32.9%. Based on this, we aim to gradually expand the target audience and increase the access of each age group by employing various marketing activities.





## Brand story

The skin care brand for the whole family, Dr. Bio

Dr. Bio

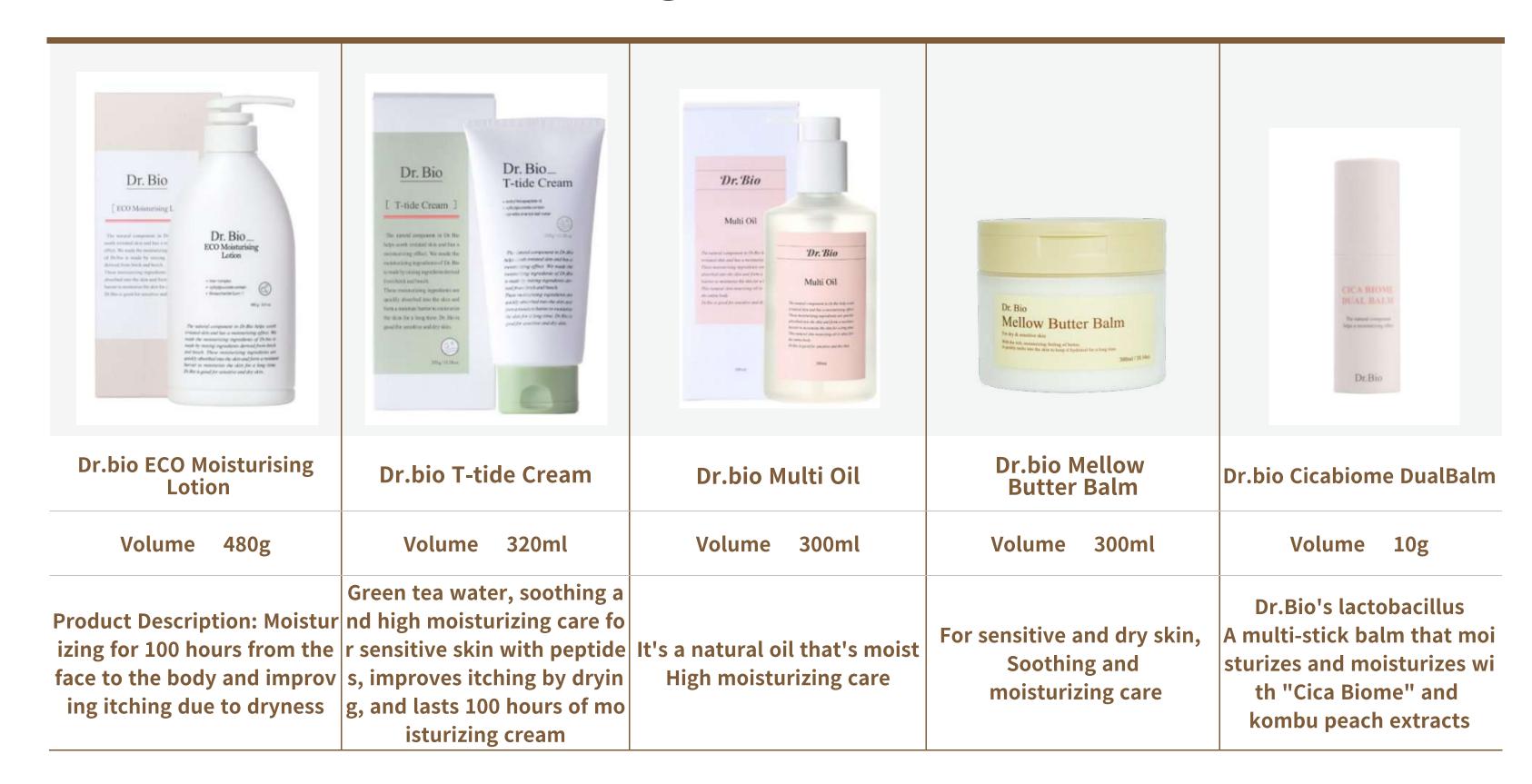
A product that pursues to provide only good without harm, expressing a wish without saying anything, Dr.Bio delivers tender care with clean and good ingredients.

Providing skin care solutions that anyone from newborns to adults can use, Dr. Bio is made with optimal recipes that preserve the natural health of the skin

Skin irritation test completed / Microorganism non-detection test completed / All ingredients are EWG green grade, so everyone can be comfortable using it.



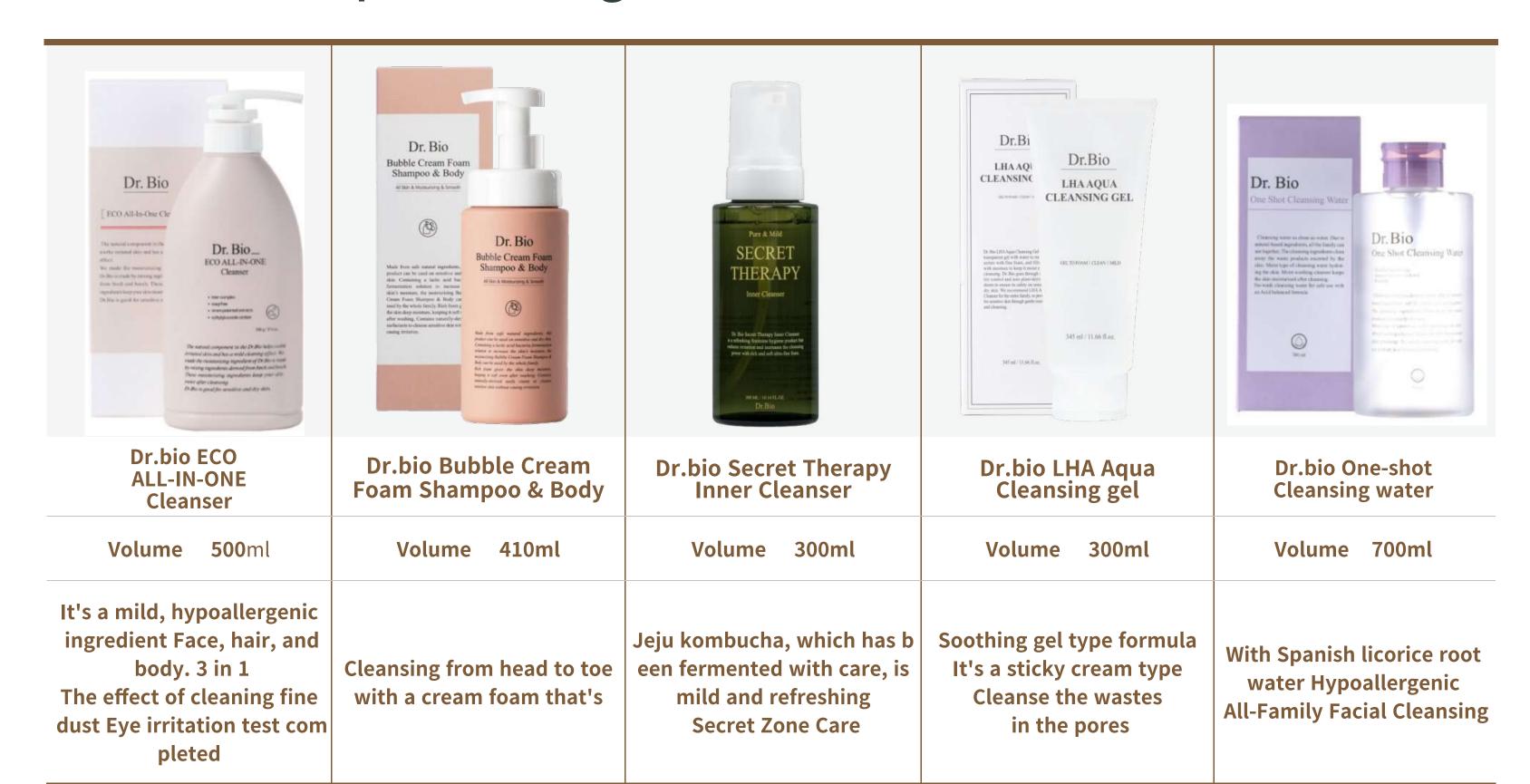
### Product Line up - Moisturizing



## Product Line up - Moisture

Dr. Bio  [Searching Monieture Liction]  A weething sentence fortest that one for used the sixty which stay that it is readed by sixty which stay that it is readed to set the sentence of the	Dr. Bio ECO Soothing Gel  [ECO Soothing Gel ]  The natural component in Dr. Ho toly sooth entered that and has a constitutiving effect. We made the maintaining ingendless of Dr. The introduced component in Dr. Ho toly sooth entered back and the constitutiving ingendless delived from his date of four his has a grandless and paid by the constitutive and back. These entered into the chin and form a reconstruction for the chin and form a reconstruction of the chin and form and the paid of the reconstruction of the chin and form and the paid of the reconstruction of the chin and	Dr. Bio ECO Soothing Mist  Consideration of the state of	Dr. Bio  [ ECO Meinture Cre  The summary size in the buyer is and has a summary office. We now in the prompt of the buyer is and has a summary office. We now in the prompt of the buyer in the summary of the buyer is an advantage of the summary of the buyer in the summary of the summary of the buyer in the sum	
Dr.bio Soothing Lotion	Dr.bio ECO Soothing gel	Dr.bio ECO Soothing Mist	Dr.bio ECO Moisture Cream	
Volume 500ml	Volume 320ml	Volume 300ml	Volume 300ml	
From the face to the body oothing gel and lotion effe ct at once!	설명 : 끈적임 없는 산뜻한 사용감으로 피부 진정 효과	It's not sticky and fresh Soothes your skin with a feeling of use	High water and nutritional c are for sensitive and dry skin	

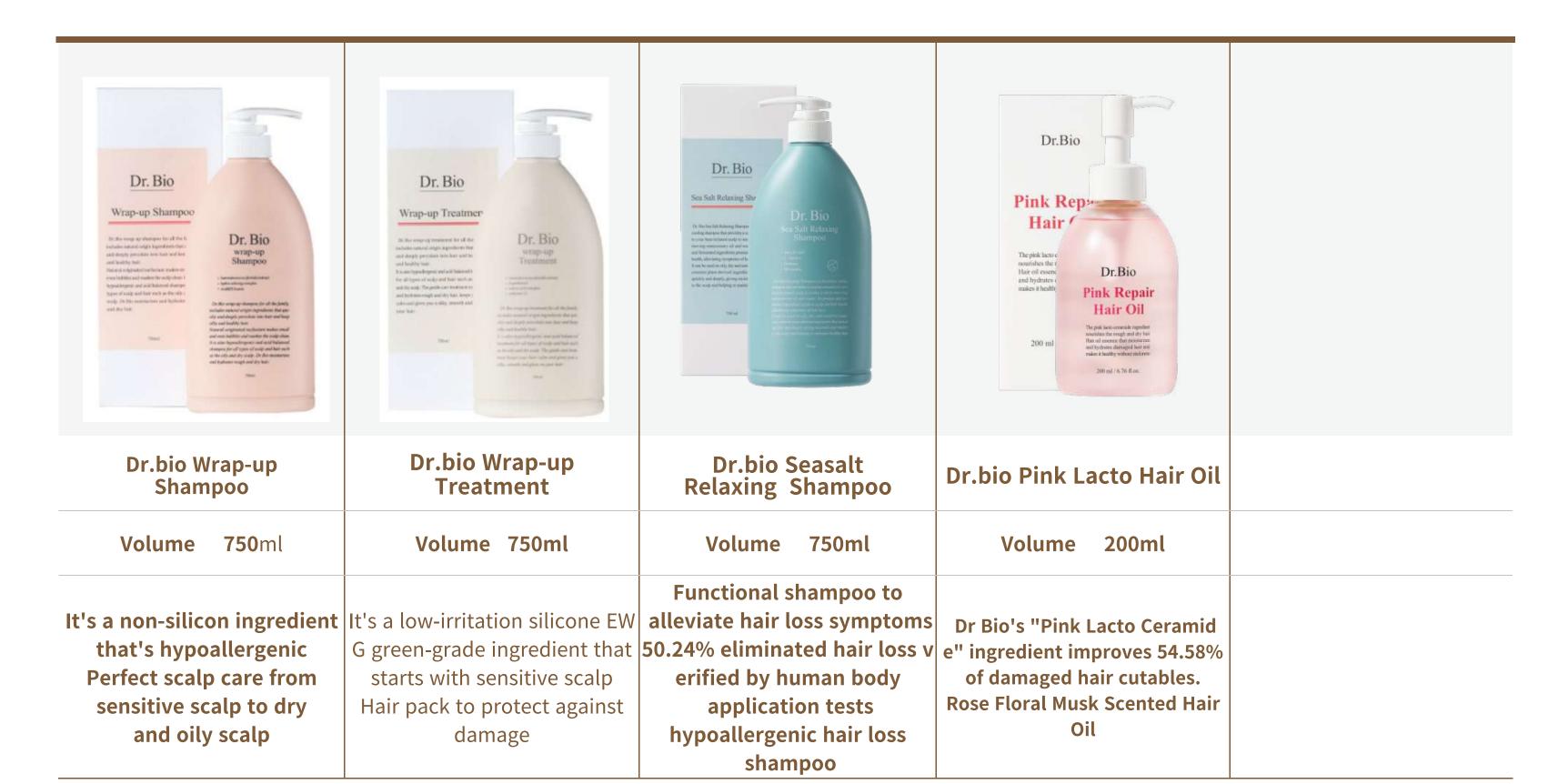
### Product Line up - Cleansing



## Product Line up - Sun Care

Dr. Bio  SPF 50 PA  Dr. Bio occurs with many traced structure to bely relaxing transed structured to bely relaxing transed structured structures share external harmful organization. Dr. bio's restored from some structure bio-regrethers made to rose office from external harmful organization. Dr. bio's structure bio-regrethers made to rose office for both semattive and dry dan.    Proceedings   Dr. Bio_ECO SUN Moisturizer	Dr.Bio  Dr.Bio	Waterful Sun Stick  See Strick is get repense not processed  Very poor with bridity with  rise highweight daily one and   SPF 50+ PA+++++  Dr.Bio	
Dr.bio ECO Sun Moisturizer	Dr.bio Moisturizing Sun Cushion 15g+ Refill 15g	Dr.bio Waterful Sun Stick	
Volume 100ml	Volume 15g+Refill 15g	Volume 21g	
With a 57% moisture base, It's moist, sticky, and doesn't sting your eyes sunscreen SPF 50+ PA++++	With 50% moisture base, Moist and irritated skin It's a sun cushion that calms down the cooling SPF 50+ PA++++	It's a stick type, so it doesn't get on your hands easy to carry and easy to carry sunscreen SPF 50+ PA++++	

#### Product Line up - Hair



## Product Line up - Hand&Lip

Dr. Bio Foaming Hand Wash  Dr. Bio Foaming Hand Wash  The processed of who represents hand easily are by seed by the which is a salitate, for excessioning of the last in the same are which to ensure the process of the last in the same are which to ensure the same of the	Nourrishing Hand Cream  The first party of the property of the	(A line 17 NCF) based record  a six movement from the circums that any be used on a district time to the circums of the circum	Greenery  Lip Care Balm  Greenery  Lip Care Balm  Push Not W. Park Balm  Push Not W. Park Balm	
Dr.bio Foaming Hand wash	Dr.bio Nourishing Hand Cream	Dr.bio Zero % Hand Cream (Olive Young only)	Dr.bio Greenery Lip balm	
<b>Volume 480</b> ml	Volume 80ml	Volume 50ml	Volume 8g	
Foaming hand wash for sen sitive and dry skin	For sensitive and dry hands, Non-sticky moisturizing hand cream	It's an EWG green-grade ingr edient unscented, colorless, odorless Fresh whole family hand cream	It's an EWG green-grade ingredient Unscented, odorless, large-capacity lip balm	

## Product Line up - Life Care

Dr.Bio  Dr.Bio  Dr.Bio  Dr.Bio  Dr.Bio  Dr.Bio	Dr. Bio Dr. Bio Dr. Bio Dr. Bio Dr. Bio Western Str. Bio Western Str. Bio Western Str. Bio Dr. Bio Dr. Bio Western Str. Bio Dr. Bi	Dr. Bio  Balmy  Brains  Dr. Bio  Brains  Brain	
Dr.bio Premium Baby wipes	Dr.bio Propolis Toothpaste	Dr.bio Balmy Toothpaste	
<b>Volume 70ea</b> x10pack	Volume 150g	Volume 150g	
It's gentle on sensitive skin Thick embossed wet wipes	It contains propolis It's sweet and not spicy easy toothpaste from child to adult	A toothpaste with reliable in gredients and mint scent that lasts for a long time	

## Product Line up - Living Care

Family VEGAN Fabric Detergents  Prove Plance  Dr. Bio	Family VEGAN Fabric Softener  Family VEGAN Fabric Softener  Bio  Bio  Bio  Bio  Bio  Bio  Bio  Bi	Dr. Bio  Clean-Lig VICON Kanhan Detrupad Sen Monitor Sen Monitor Thinks (Noment  [Everythry Uned On ]  W  Haby Bettles  Tables are  Tables	
Dr.bio Family VEGAN Fabric Detergents	Dr.bio Family VEGAN Fabric Softener	Dr.bio VEGAN Clean-up Kitchen Detergent	
Volume 1,000ml	Volume 1,000ml	Volume 500ml	
98% plant-derived vegan fo rmula 3 times more highly concentrated vegan detergent	It's a highly concentrated vega n fiber softener that's 3 times more than a plant-derived veg an formula Forest Woody Scen t lasts 168 hours	It's a vegan formula  Type 1 Kitchen Detergent &	

Tea that my skin drinks.

TEABLESS

Get away from the city for skincare teatime, so you can relax and focus on your family, friends and yourself.

Tea is a "complex cultural drink" that creates comfort and relaxation for human emotions, acts as a bridge for human relationships based on sharing thoughts and feelings, bringing people together.

The UK has created a social culture called teatime to share what's in their hearts and minds, spending time friends an d family. Teatime is an opportunity for leisurely pleasure, a chance to stop and appreciate life's beauty.

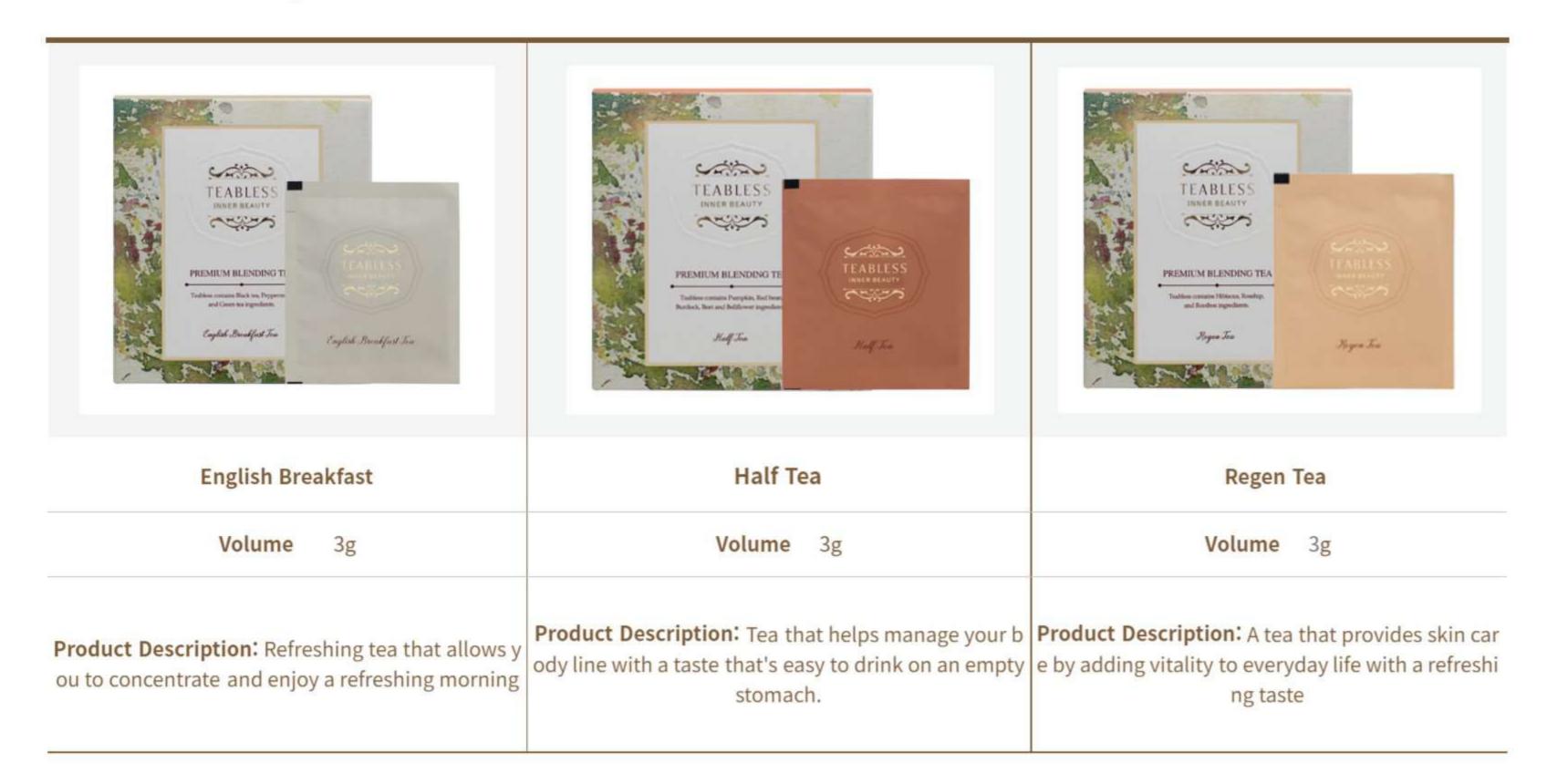
Teabless was born, based on inspiration from British teatime culture.

BTEABLESS

#### Skin Care Line - up



### Tea Line - up





#### Company partner

























#### Company partner

























#### Company partner

























#### Company partner















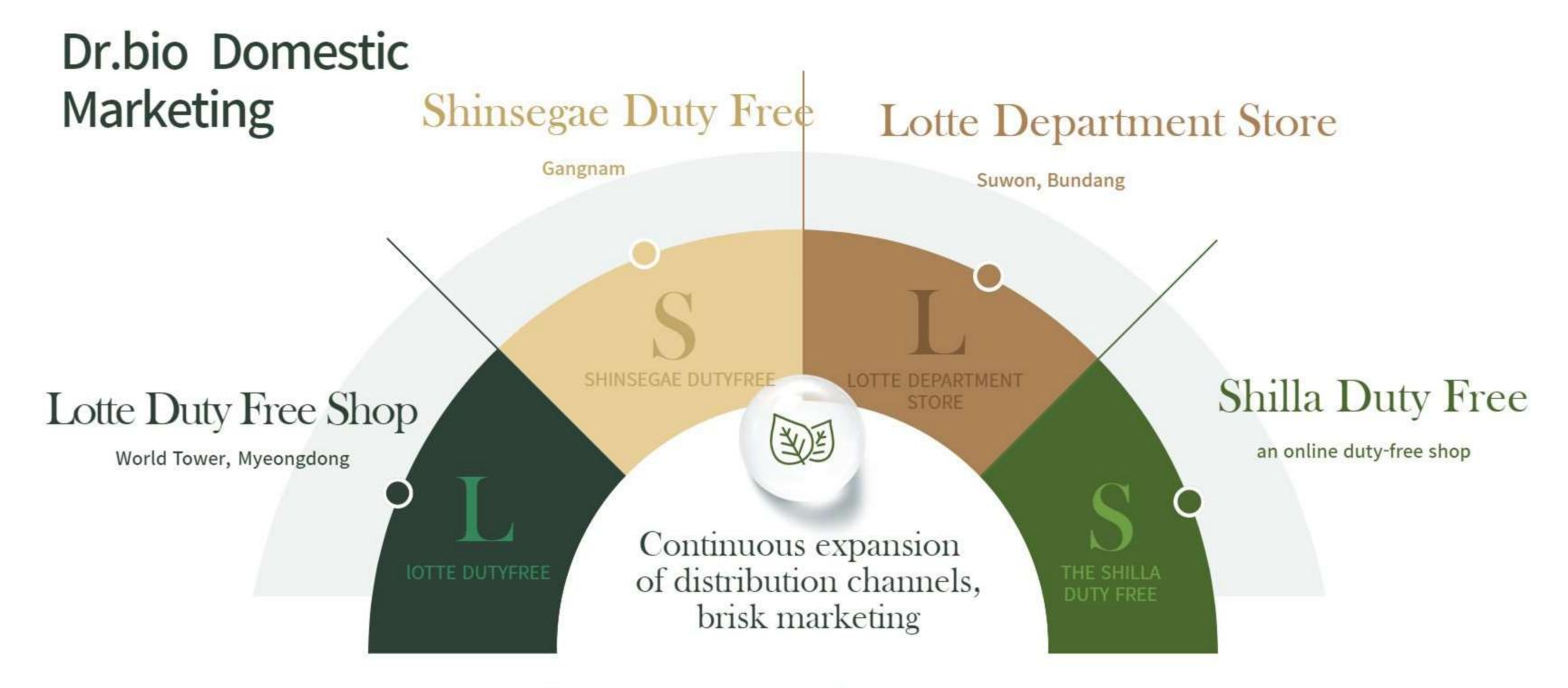












Duty-free shops and department stores to secure domestic and foreign customers

04. Maketing | Domestic Marketing



#### Lotte Duty Free

World Tower, Myeongdong









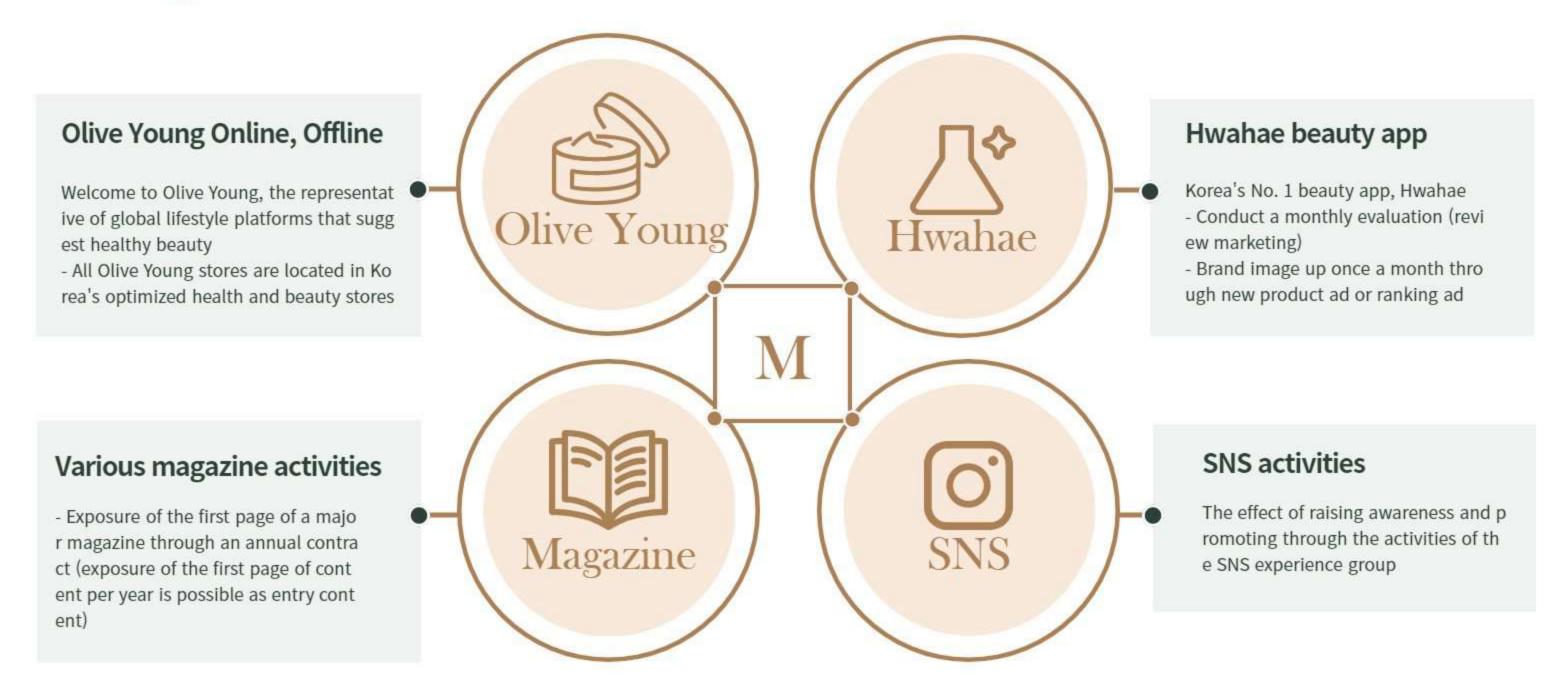
Suwon, Bundang







### Dr.bio Domestic Marketing



#### 04. Maketing | Domestic Marketing





탁터바이오 닥터바이오 에코 모이스취라이징 로선480ml+로선100ml 20:400원 15,900원



닥터바이오 닥터바이오 모이스처 선쿠션 리필 기회 15g+15g 26:900원 19,900원

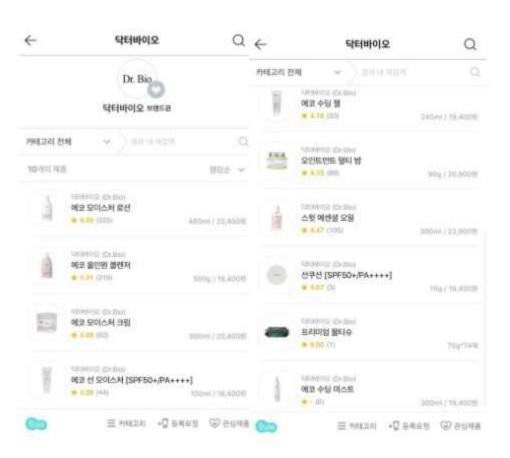


닥터바이오 닥터바이오에코 옮인원 클랜저500ml+로션100ml 19:400원 **15,500원** 



당터바이오 당터바이오에코 썬 모이스처라이저 100ml 18:400원 12,900원













### Dr.bio Overseas marketing



## Participation in ov erseas exhibitions

Planning to participate in overs

 eas exhibitions (Stopped due to COVID-19)





## Overseas influencer

- China influencer Contact
  Scheduled
- Thailand influencer Contact
- Singapore influencer Contact

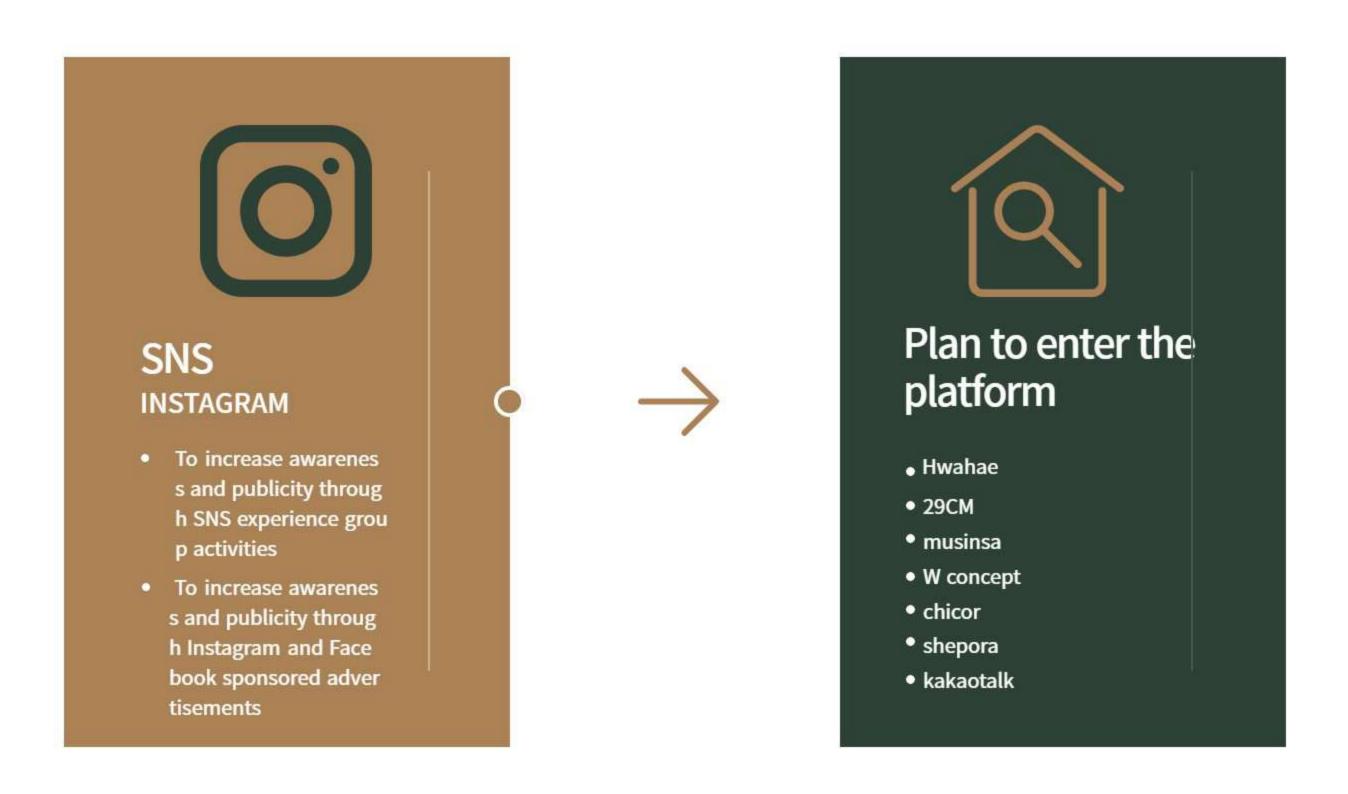




## Online direct purc hase site

- Amazon
- Q0010
- Rakuten
- Shopee

### Domestic marketing for Teabless (online)



### Domestic marketing for Teabless (onlin)







## Thank you

ROC Co., LTD.

ROK

Business regist ration number	A   A = A / =     3     4
number	063-717-8787
Business Adderss	67-29,Hanjeol-gil,Wansan-gu,Jeonju-si,Jeo llabuk-do